

Nunhead and Peckham Rye Community Council

Thursday 15 March 2012
7.00 pm

Rye Lane Chapel, 59A Rye Lane, Peckham, London, SE15 5EX

Membership

Councillor Victoria Mills (Chair)
Councillor Mark Glover (Vice-Chair)
Councillor Sunil Chopra
Councillor Fiona Colley
Councillor Rowenna Davis
Councillor Nick Dolezal
Councillor Gavin Edwards
Councillor Renata Hamvas
Councillor Althea Smith

Members of the committee are summoned to attend this meeting

Eleanor Kelly

Acting Chief Executive

Date: Tuesday 6 March 2012



Order of Business

- | Item
No. | Title |
|-------------|--|
| 1. | INTRODUCTION AND WELCOME |
| 2. | APOLOGIES |
| 3. | DISCLOSURE OF MEMBERS' INTERESTS AND DISPENSATIONS |

Members are asked to declare any interest or dispensation and the nature of that interest or dispensation which they may have in any of the items under consideration at this meeting.

Item No.	Title	Time
4.	ITEMS OF BUSINESS THAT THE CHAIR DEEMS URGENT	
	The chair to advise whether they have agreed to any item of urgent business being admitted to the agenda.	
5.	MINUTES (Pages 4 - 9)	
	To approve as a correct record the minutes of the meeting held on 12 January 2012.	
6.	DEPUTATIONS/PETITIONS (IF ANY)	
7.	COMMUNITY ANNOUNCEMENTS	7.10 pm
	<ul style="list-style-type: none"> • Peckham Settlement • Queens Road Peckham Station Improvements 	
	MAIN BUSINESS	
8.	PROPOSED WORK AT CAMBERWELL OLD CEMETERY (Pages 10 - 14)	7.20 pm
	<p>John Wade, Parks and Open Spaces Manager</p> <p>Information on proposals for Camberwell Old Cemetery.</p>	
9.	PLANNING POLICY	7.30 pm
	<p>Information and workshops on the following three planning policy documents:</p> <ul style="list-style-type: none"> • Peckham and Nunhead Area Action Plan • Dulwich Supplementary Planning Document • Open Spaces Strategy 	
10.	CLEANER, GREENER, SAFER REVENUE FUND (Pages 15 - 19)	8.15 pm
	<p>Executive Function</p> <p>To consider Cleaner, Greener, Safer revenue funding as set out in the report.</p>	

Item No.	Title	Time
11.	CLEANER, GREENER , SAFER CAPITAL FUND (Pages 20 - 25)	8.20 pm
	Executive Function	
	To consider Cleaner, Greener, Safer capital funding as set out in the report.	
	BREAK - 8.25 PM	
	An opportunity for residents to chat to councillors and officers	
12.	PUBLIC QUESTION TIME (Page 26)	8.40 pm
	This is an opportunity for public questions to be addressed to the chair.	
	Residents or persons working in the borough may ask questions on any matter in relation to which the council has powers or duties.	
	Responses may be supplied in writing following the meeting.	
13.	HIGHWAYS DEVOLVED CAPITAL BUDGET (Pages 27 - 30)	8.55 pm
	Executive Function	
	To consider the highways devolved capital budget as set out in the report.	
14.	EXCLUSION OF THE PUBLIC AND PRESS	
	That the public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraphs 1 and 2, Access to Information Procedure rules of the Constitution.	
15.	SCHOOL GOVERNOR NOMINATIONS	
	Executive Function	
	To consider the school governor nominations set out in the closed report.	

Date: Tuesday 6 March 2012

INFORMATION FOR MEMBERS OF THE PUBLIC

CONTACT: Alexa Coates, Principal Constitutional Officer, Tel: 020 7525 7385 or email: alexa.coates@southwark.gov.uk
Website: www.southwark.gov.uk

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Nunhead & Peckham Rye Community Council

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U-Baahnaanshaha Luqadda

Haddii aad u baahan tahay macluumaadka ku saabsan Guddiyada Beelaha oo lagu tarjumay luqaddaada fadlan soo wac khadka taleefoonka 020 7525 7420 ama booqasho ugu tag hawladeennada ku sugan 160 Tooley Street, London SE1 2TZ

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Bi o ba nfe àlàyé kíkún l'ori awon Ìgbimò Àwùjò ti a se ayipada si ede abíníbí re , jòwọ tẹ wa l'aago si ori nombá yi i : 020 7525 7420 tabi ki o yo ju si awon òṣiṣé ni ojúlé 160 Tooley Street , London SE1 2TZ .

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Twi:

Kasaa ohohia,

se wopese wo hu nsem fa Community Councils ho a, sesa saakasa yie ko wo kuro kasa mu. wo be tumi afre saa ahoma torofo yie 020 7525 7420 anase ko sra inpanyinfo wo 160 Tooley Street, London SE1 2Tz.



NUNHEAD AND PECKHAM RYE COMMUNITY COUNCIL

MINUTES of the Nunhead and Peckham Rye Community Council held on Thursday 12 January 2012 at 7.00 pm at St Mary Magdalene Primary School, 48 Brayards Road, London, SE15 3RA

PRESENT: Councillor Victoria Mills (Chair)
 Councillor Sunil Chopra
 Councillor Fiona Colley
 Councillor Rowenna Davis
 Councillor Nick Dolezal
 Councillor Gavin Edwards
 Councillor Renata Hamvas
 Councillor Althea Smith

OFFICER SUPPORT: James McConnell, Project Manager
 Marian Farrugia, Neighbourhood Co-ordinator Nunhead and Peckham
 Nadine James, Community Council Development Officer
 Alexa Coates, Principal Constitutional Officer

1. INTRODUCTION AND WELCOME

The chair welcomed everyone to the meeting and asked councillors and officers to introduce themselves.

2. APOLOGIES

Apologies for absence were received from Councillor Mark Glover and apologies for lateness from Councillor Gavin Edwards.

3. DISCLOSURE OF MEMBERS' INTERESTS AND DISPENSATIONS

Councillors declared interests in the following agenda item:

Agenda item 15, School Governor Nominations

Councillor Renata Hamvas, Personal and Non Prejudicial, as the councillor's children attended the school which the school governor nomination related to.

4. ITEMS OF BUSINESS THAT THE CHAIR DEEMS URGENT

The chair announced that she had accepted agenda item 16 local parking amendments, as a late and urgent item as a decision had to been taken for implementation in the current quarter.

5. MINUTES

RESOLVED:

That the minutes of the meeting held on 10 November 2011 be agreed as a correct record of that meeting, and signed by the chair.

6. UPDATES FROM PREVIOUS MEETINGS

The updates received from the previous meeting were noted, including responses received after the agenda was published.

7. DEPUTATIONS/PETITIONS (IF ANY)

There were none.

8. COMMUNITY ANNOUNCEMENTS

The following community announcements were made.

Civic awards – Peter Frost from Southwark’s civic association explained that the awards recognised anyone who had done good work in the borough. Application forms could be requested from the clerk or forms could be completed on line at the civic association’s website. There would be an awards ceremony in May and the closing date for applications was the end of January.

Supporting choices web pages - James McConnell outlined that new adult social care web pages had been developed to help people live well and safe in the borough. The aim was for people to find all the information they needed to meet their needs in one place. The site had been user tested by a variety of audiences and was very accessible. People could use the site for things like finding out about community events or finding a volunteer for maintenance. If people were unsure about using the internet there were free internet courses available at local libraries.

Linda Upton from the SNT announced that Charlie Griggs had been appointed as Borough Commander.

9. RECYCLING

Ian McGeough from Veolia spoke about the new waste management facility off the Old Kent Road which was replacing Manor Place. The facility was now operational and people could use the facility to recycle the same materials as Manor Place and pick up compost bins and wormeries. The facility also sorts recycling materials for the borough.

Councillor Rowenna Davis asked Ian what was the most irritating item that ends up in recycle bins. Ian responded that it was nappies. Councillor Rowenna asked what time the facility would be open to purchase compost bins and drop off bulky waste. Ian stated that the facility was open from 8am to 6pm 7 days a week.

Ian took questions from the floor. A resident asked if there were any plans to recycle polystyrene in Southwark as he had heard that it could be used as a building material. Ian stated there were currently no plans as there was little value in this but as things developed that may change in the future. Another resident asked if the plant was functioning to capacity and if there were plans to extend to other boroughs. Ian stated at the moment it wasn't at capacity as the facility had only recently opened. Further questions were asked on whether small things such as mobile phone chargers could be recycled and whether there were plans to extend food waste recycle to residents who used the clear bags. Ian responded that small electrical goods could be recycled but were collected as part of the bulky waste collection. There was a plan to trial food waste recycling services in some housing estates and Ian asked for people to get in touch if they were interested in taking part in a pilot scheme.

Councillor Althea Smith asked about how this would work on estates in terms of brown bin provisions when there were currently issues with waste collection on some housing estates. Ian agreed that they needed to make sure the services residents received were up to scratch and encouraged residents to get in touch if there were any issues on their estate.

Ian explained that wood could be recycled. Some materials would be resold to be reused if they were not recyclable. If they were not reusable then they would go to landfill as waste.

10. RECYCLED TEENAGERS

Carl Campbell, introduced the recycled teenagers who were a group of pensioners who danced as part of an active and healthy lifestyle. The group had received recognition on national TV on the Paul O'Grady Show and Carl showed a film of their performance. Carl then led the group in a performance asking councillors and meeting attendees to get involved.

The chair thanked the recycled teenagers for their energetic performance and encouraged people to get in touch with Carl if they were interested in joining the group.

11. SOUTHWARK'S BUDGET 2012/12

Councillor Richard Livingstone, cabinet member for finance, resources and community safety, outlined the budget process for 2012/13. Overall the council had a budget of about £1.6 billion, around £320 million of that was considered in terms of spending as the other elements were restricted or ring-fenced. There had been massive cuts in the public sector and it was expected that these would last 6 years rather than the four initially outlined by central government. Local government was one of the areas hit the hardest by the cuts and Southwark sought savings of around 28% over the next three years. Southwark was reliant on government funding for about three quarters of its spending and around one quarter came from council tax.

The cabinet aimed to keep some money to freeze council tax and aimed to ensure all primary school children received free healthy school meals. Cllr Livingstone explained that last year Southwark had introduced a pay increase to its lowest paid employees and that it was hoped in 2012/13 the London Living wage could be introduced to those who worked indirectly for the council such as contractors. £1million was going to be used to set up a community restoration fund to provide facilities for young people and to help small businesses affected by the disturbances. The cabinet also aimed to introduce a Cleaner, Greener, Safer revenue fund to community councils.

In response to questions from the floor Cllr Livingstone explained that growth items in the budget were areas which required additional funding for example the youth fund or free school meals. There were benefits to providing free school meals across the board rather than asking parents to contribute. Firstly, Southwark had an obesity problem and the meals were healthy as well as free. Also, by providing across the board it de-stigmatised the receipt of free school meals.

Councillor Renata Hamvas added that there was nothing to stop parents contributing to schools in other ways for example by giving a donation to school events. She stated that she took part in some of the parent feedback groups and there was lots of anecdotal evidence from parents relating to the benefits of free school meals.

Cllr Livingstone was asked about concessionary fares and would they continue to be provided. He explained that they hoped to continue the service but there were new pressures to absorb as fares went up so did the cost to the council. There were also pressures for other boroughs without the level of public transport use as in Southwark to contribute less to the scheme.

In response to questions on the transition fund and partnerships with the voluntary sector Cllr Livingstone explained that the council was considering how best to work with the voluntary sector in order to maximise resources, the council would give organisations three months notice if they planned to reduce their funding in order to give them time to plan ahead, the transition fund was available for organisations to apply for in order to help them adapt to change. Cllr Livingstone welcomed new ideas on partnership with the voluntary sector. The council were looking at if services could be set up as social enterprises and if there were opportunities to work with other London Borough's to deliver services in a better way.

Cllr Mills asked about the youth restoration fund and Cllr Livingstone explained that around

half of that would be available for youth facilities and that the council would work with bodies in the voluntary sector involved in youth provisions to work out a criteria for that funding. Residents suggested that the council look beyond youth organisations in establishing the fund as other groups also had ideas, for example grandparents.

A resident asked about the level of council tax Southwark expected to collect. Southwark had brought services in house to improve the rate of collection and it was expected that around 96% would be collected as more people move into the borough more would be collected from council tax but this would increase pressure on services.

In response to further questions Cllr Livingstone explained that it was not clear what level the GLA element of council tax would be set at. Adult social care was one of the biggest elements of the council's budget and the council were working to keep some housing shelters open compared to other boroughs which had closed all of theirs. The council was also working with other organisations such as the police and immigration services identifying that the Olympics may add pressures.

12. PUBLIC QUESTION TIME

A resident asked about traffic issues on Astbury Road which had been raised at several meetings previously, producing photographs of lorries getting stuck on the road. Councillors responded that the issue had been raised with TfL on numerous occasions and they had promised to undertake a traffic survey which had not yet been done. The issue had been raised with Harriet Harman and Val Shawcross, councillors urged residents to keep the pressure on TfL to complete the survey.

Councillors were asked about plans for the Golden Jubilee and the Olympics and what the impact would be on the borough. Councillors responded that they hoped a legacy would be built from the Olympics and funding had been made available to local groups for that purpose. There would also be cultural events in the borough around the Olympics and the Southbank would be dressed. There would of course be additional costs associated with more visitors to the borough.

13. HIGHWAYS DEVOLVED CAPITAL FUNDING FOR 2012/13

Executive Function

Members noted that officers had not prepared a report in time for consideration at the meeting and took further suggestions for investigation by officers as follows:

- St Mary's road at the junction of Queens Road – pavement damaged by lorries
- Bellwood Road – road surface
- Homeleigh Road – carriageway

16. LOCAL PARKING AMENDMENTS

Executive Function

Members considered information in the report.

RESOLVED

That the local parking amendments detailed in the appendices of the report be approved for implementation subject to the outcome of necessary statutory procedures:

- Ansdell Road – Install one disabled persons (blue badge) parking bay
- Maxted Road – Install one disabled persons (blue badge) parking bay
- Kirkwood Road - Install one disabled persons (blue badge) parking bay
- Goodrich Road – Install one disabled persons (blue badge) parking bay

14. EXCLUSION OF THE PUBLIC AND PRESS

RESOLVED

That the public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraphs 1 and 2, Access to Information Procedure rules of the Constitution.

15. SCHOOL GOVERNOR NOMINATIONS

Executive Function

RESOLVED

That the re-appointment is not agreed at this time and that school governor development team provide further information on the candidate's attendance record at school governor meetings.

The meeting ended at 9.30 pm.

CHAIR:

DATED:

Proposed works at Camberwell Old Cemetery

February 2012

www.southwark.gov.uk

Like many other Council's Southwark is running short of space within its cemeteries. In April 2011 the council decided to undertake a programme of works in the borough's existing cemeteries to ensure that it can continue to provide a burial space for residents, while at the same time seeking views about the long terms options available to it.

Since then we have created over 300 new burial plots in Camberwell Old Cemetery and Camberwell New Cemetery, providing enough burial space for nearly two years.

The next step involves re-use of an area of over 7,000 square metres at Camberwell Old Cemetery, Forest Hill Road, SE22 that has previously been used for public burials (shown on the plan overleaf).

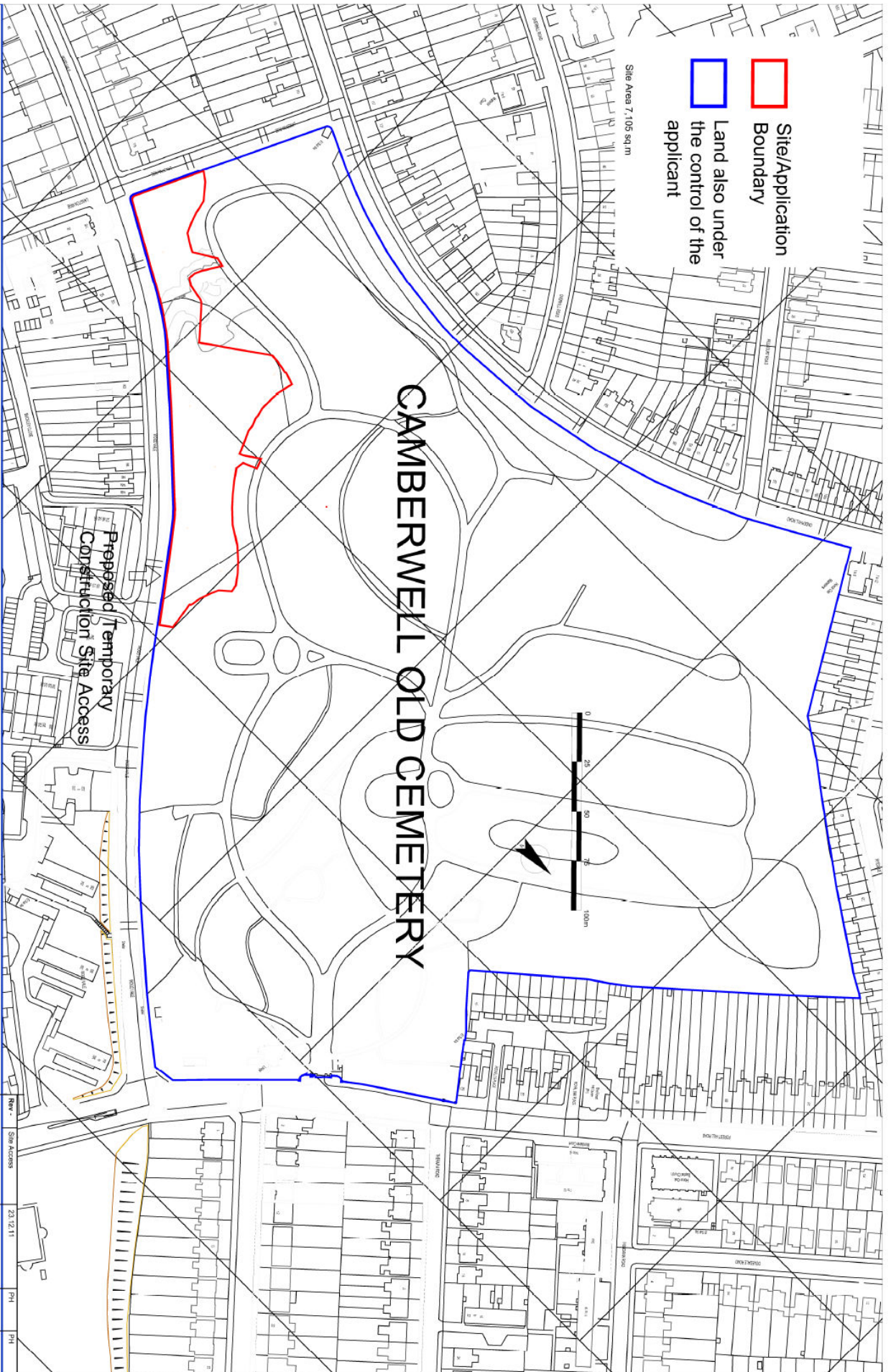
The intention is to raise ground levels by up to one metre through topping up with extra soil. The added depth will allow for new burials at this location. The works will include-

- Clearance of scrub and trees and fallen trees and stumps as part of planned maintenance in January.
- A new temporary entrance for construction vehicles and site hoarding at Wood Vale
- Delivery and distribution of approx. 4640 cubic metres of soil to the area
- New foot paths including a new path for the Green Chain Walk
- Grass turfing to create new lawns
- Planting of new trees and shrubs
- Removal of trees in poor condition
- Installation of gravel memorial strips

The works will be subject to a formal planning application in March 2012.

To contact us please email: parks@southwark.gov.uk

Postal Address: Southwark Council
Environment & Leisure Department
Parks and Open Spaces
3rd Floor, Hub 1
PO BOX 64529
London
SE1 5LX



- Site/Application Boundary
- Land also under the control of the applicant

Site Area 7,105 sq m

CAMBERWELL OLD CEMETERY

Proposed Temporary Construction Site Access

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client: Southpark Council
 project: Southpark Cemeteries
 drawing title: Camberwell Old - Site F and F1 - Location Plan

Rev	Site Access	date	drawn	checked
1		25.11.2011	PH	PH
		04.04.07	vw	sk

Camberwell Old Cemetery

FAQ sheet – Proposed New Burial Space

1. How many trees are proposed to be felled?

20 small/immature/+14 medium/larger trees to be felled (generally selected as being those with the poorest condition/form)

97 trees (feathered/standard/extra heavy standard trees to be planted by way of replacements)

2. Is the proposed removal of trees and shrubs likely to have a major impact on visual amenity?

No major adverse impact - change will be evident along the boundary of Wood Vale but significant numbers of the more mature /larger trees would be carefully retained within the layout. With the removal of trees along the boundary (notably young self seeded ash) views into the cemetery will be more readily available (initially) but in those views the extensive tree cover within site and within the remainder of the cemetery will dominate the view. Extensive boundary planting is proposed including feathered and extra-heavy standard trees along the boundary as succession planting.

3. Approximately how many lorries will be required to deliver 4640 cubic metres of soil?

Approximately 420 to 480 lorries

4. Will the delivery route for the lorries be restricted to Forest Hill Road and a short section of Wood Vale to ensure that residents are not inconvenienced by numerous lorries travelling along residential streets?

Approach via - A205/B218(B238Honor Oak Park Road)B238 (Forest Hill Road)/Woodvale- Right hand turn into site

Egress Left hand turn out of site, then converse of approach route.

Envisaged most deliveries will enter site forward but at completion deliveries will necessarily reverse into site.

5. What restrictions will the council place on the times and days of the soil deliveries?

Anticipated 25 lorry movements daily (24 in, 24 out) over 5.5 days per week
7.30am to 4.30pm (7.30am to 12noon Sat) over 4 week period (average turnaround time of 20minutes per delivery)

6. What steps will the council take to minimise problems with dust from the soil deliveries?

Soils will be relatively heavy (clay) and therefore dust from site not envisaged a major problem.

All soil delivery wagons should be sheeted.

In periods of dry weather contractor required to use dust suppression measures including but not limited to wetting of dust generating soils/materials at point of delivery/after delivery,

Dust nuisance most often arises as a consequence of poor control of mud-on-road (see below)

7. How will the inevitable spillage and mud on the road/temporary pavements be dealt with?

Contractor therefore to ensure mud on road is minimised to the Highway authorities approval (Southwark) and contractor is required as a minimum (but not limited to) provide the following:

- temporary wheel wash hard standing /holding area within the site of minimum 6mx10m type bound surface
- mobile wheel washing (high pressure hose) on site to clean each and every lorry exiting
- hardstanding maintained/cleaned continuously throughout delivery period
- regular (min twice daily) wheel washing throughout critical delivery periods along Wood Vale

8. How long will the works last?

Advance tree felling (Southwark Council) – 1- week

Entrance (Southwark Council) 3 weeks

Main Contract-12 weeks

Site set up/ clearance /tree felling– 2- weeks

Import and place of bulk soil materials- 4 weeks

Memorial Rafts and footpaths - 3 weeks

Seeding, turfing and softworks 3 weeks

9. When are the works proposed to start?

Main works - to be confirmed but anticipated to be June/ July 2012

10. What is the law that enables such work to be undertaken?

It is possible to re-use common graves by making up the soil level on top of the area of graves in order to provide the appropriate depth for new burials. This prevents the disturbance of human remains.

11. Where does this work sit in terms of the overall Council cemetery strategy?

In April 2011 Cabinet approved the delivery of three short term options in Camberwell New and Old cemeteries to provide burial space to address the immediate problem of lack of burial space in the Borough. This proposal is one of the three short term options identified and no decision has been made on any longer term options yet.

Item No. 10.	Classification Open	Date: 15 March 2012	Meeting Name: Nunhead and Peckham Rye Community Council
Report title:		Nunhead and Peckham Rye Community Council Cleaner Greener Revenue Fund 2012 – 3	
Ward(s) or groups affected:		The Lane, Nunhead and Peckham Rye wards.	
From:		Stephen Douglass, Head of Community Engagement.	

RECOMMENDATION

1. That the Nunhead and Peckham Rye Community Council allocates £30,000 of the Cleaner, Greener, Safer (CGS) revenue fund 2012 -13. The projects to be considered for allocation are set out in Appendix 1.

BACKGROUND INFORMATION

2. A Cleaner, Greener, Safer revenue fund 2012 -13 consisting of £210,000 across the borough, with an allocation of £10,000 per ward, has been introduced as part of the budget strategy agreed at the council assembly meeting on 29 February 2012.
3. The aim of this fund is to give community councils decision making powers over significant amounts of revenue funding that they can allocate to meet locally determined priorities. It is anticipated that the availability of the Revenue Fund will enhance and complement the effectiveness of the Capital Fund.
4. On 1 March 2012 the Leader of the Council delegated the executive function to each community council to take the Cleaner, Greener, Safer Revenue Funding decisions in their areas. This decision is currently subjected to call in.

KEY ISSUES FOR CONSIDERATION

5. The community councils will use the criteria set out below for the allocation of this funding.
 - a. Proposals that make an improvement to an area on the basis of making it cleaner, greener or safer or a combination.
 - b. CGS applications from the capital round which were ruled out because they were revenue applications.
 - c. The revenue fund could be used to meet the revenue costs associated with a CGS capital award.

- d. A Community Council may choose to allocate some or all of their revenue resources to their CGS capital allocations.
 - e. Subject to the availability of resources, the revenue fund may be used to buy services from the council.
6. While the allocation is based on £10,000 per ward a community council can if it chooses decide to aggregate all or part of the funding and spend more than £10,000 per ward.
 7. Community councils will be free to indicate whether they would like expenditure to be an ongoing commitment over more than one financial year or spending over a fixed timescale for a one-off project. Commitments will be subject to final agreement of the council budget and a decision by each community council on an annual basis.
 8. As with any executive decision taken by community councils this is subject to the council's existing scrutiny arrangements.

Delivery

9. Once the community council has made their selections by the method of their choice they will be designed and delivered as soon as possible in 2012/13. Any under spends or projected overspends will be reported back to community council for resolution or reallocation.

Community Impact Statement

10. The roles and functions of community councils include the promotion of involvement of local people in the democratic process. Community councils take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
11. An explicit objective within community councils is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The Cleaner Greener Safer programme is an important tool in achieving community participation.
12. In fulfilling the above objectives that community councils have of bringing together and involving Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decisions that need to:
 - a. Eliminate discrimination, harassment, victimisation or other prohibited conduct;
 - b. Advance of equality of opportunity between persons who share a relevant protected characteristic and those who do not share it
 - c. Foster good relations between those who share a relevant characteristic and those that do not share it.

Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

Resource implications

13. The total cost of the CGS Revenue Fund is part of the Budget process for 2012/13 agreed by Council Assembly. Any costs incurred in implementing this fund will be met within existing resources.

Policy implications

14. The CGS Revenue Fund is fully aligned with the council's policies toward sustainability, regeneration and community engagement.

Consultation

15. Decisions will reflect longstanding ward priorities and may be complementary to the decisions made in the CGS Capital fund allocation. In this first year of the scheme consultation will take place at the Community Council meetings and will therefore be an integral part of the decision making process. In future years consultation will be a key part of developing and identifying projects for funding and considering whether to proceed with indicative expenditure.

Legal Implications

16. The Local Government Act 2000 [as amended] ('the Act') gives the leader the power to delegate any executive function to whoever lawfully can undertake the function. The allocation of the Cleaner, Greener, Safer revenue fund ('CGS') is an executive function.
17. Community councils are 'area committees' within the meaning of the Act and executive functions can be delegated to them by the leader.
18. In allocating funding under the CGS community councils must have regard to the council's equality duties set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties have been considered in the body of the report at paragraphs [12] of the Community Impact Statement.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
The Cleaner, Greener, Safer Revenue Fund Decision Making Report: the Leader, 23 March 2012	Community Engagement 160 Tooley Street	Marian Farrugia 020 7525 1780

APPENDICES

No.	Title
Appendix 1	Nunhead and Peckham Rye Community Council CGS Revenue Fund 2012-13 projects for consideration

AUDIT TRAIL

Lead Officer	Stephen Douglass, Head of Community Engagement	
Report Author	Darryl Telles, Neighbourhoods Manager	
Version	Final	
Dated	5 March 2012	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	Yes	Yes
Finance Director	No	No
Cabinet Member	No	No
Date final report sent to Constitutional Team	5 March 2012	

Nunhead and Peckham Rye Community Council Cleaner Greener Safer Revenue Fund 2012 proposals for consideration					Appendix 1
Proposal Name	Ward	Location	Idea	Cost	
Community Wardens	Nunhead, Peckham Rye & The Lane.	Rye Lane, Nunhead shopping area & Peckahm Rye Park.	To provide 16 hours of patrol time per week for one year	£30,000 per annum	
Street Cleaning	The Lane	Southern end of Peckham Rd (Lyndhurst way to Rye Lane) and Peckham High street (Rye Lane to Consort Rd) inc. of 10 metre headway of abutting roads.	To provide an additional cleaning rota to deal with the high volume of waste that is generated by the night economy in this area much of which is unlicensed and enable the cleaning service to fully ensure the area reaches a high standard of cleanliness prior to the start of resident's commute to work and the school run.	£3000 per annum. This would provide: • Number of cleaners - 2 • Hours of operation - 05:00 to 06:00 • Operational days - Mon to Friday	
Street Cleaning	The Lane	Rye Lane (Heaton rd to Peckham High street inc. of 10 metre headway of highways abutting Rye Lane).	To provide an additional cleaning rota to deal with the high volume of waste that is generated by the night economy in this area much of which is unlicensed and enable the cleaning service to fully ensure the area reaches a high standard of cleanliness prior to the start of resident's commute to work and the school run.	£9000 per annum. This would provide: • Number of cleaners - 2 • Hours of operation - 05:00 to 06:00 • Operational days - Mon to Friday	
Peckham Rye One O'Clock Club	Peckham Rye	Peckham Rye	To contribute towards the cost of running the Peckham Rye One O'Clock Club service which is open 5-7 hours a week.	£30,000	

Item No. 11.	Classification: Open	Date: 15 March 2012	Meeting Name: Nunhead and Peckham Rye Community Council
Report title:		Cleaner Greener Safer 2012/13: Funding Allocation	
Ward(s) or groups affected:		Nunhead, Peckham Rye, The Lane	
From:		Des Waters, Head of Public Realm, Environment and Housing	

RECOMMENDATION

1. To approve the allocation of funds for the 2012-13 Cleaner Greener Safer programme in the Nunhead and Peckham Rye Community Council area from the list of applications set out in Appendix 1.

BACKGROUND INFORMATION

2. The Council's Cleaner Greener Safer programme has been running since 2003.
3. In the first seven years of the CGS programme £21,503,000 has been allocated to community councils leading to 1,111 projects being approved.
4. In the Nunhead and Peckham Rye Community Council area £2,720,000 has been allocated to 171 projects, 156 of which have been completed to date.
5. Examples of the types of projects that have been funded include:
 - Parks, community gardens, landscaping, tree planting and wildlife areas.
 - Children's playgrounds, youth facilities, ball courts and cycle tracks.
 - Lighting, security measures, pavements, streets, and tackling 'grot spots'.
6. There was no new funding allocated for CGS in 2011/12, in part due to other pressures on the Council's capital budgets and also to allow a backlog of approved or outstanding projects from previous years to be delivered.

KEY ISSUES FOR CONSIDERATION

7. There is £238,326 for the 2012/13 CGS programme and £32,000 unallocated funding from previous years, giving an overall budget of £270,326 for new projects in the Nunhead and Peckham Rye Community Council area.
8. Eligible proposals must bring about a permanent improvement and make an area cleaner, greener or safer.
9. Proposals with revenue costs, including salaries or computer equipment, feasibility studies, costs for events, festivals, workshops or other one-off events are not eligible. CCTV proposals, internal improvements to housing property, works on schools where there is no access to the general public are also not eligible. Works on private property are not eligible unless there is a long-term guarantee of public access or a demonstrable public benefit.

10. This year, the application form invited expressions of interest for the applicants to deliver projects themselves. A due diligence exercise to ensure that this is both practical and realistic has been undertaken as part of the feasibility process. In such cases, the council would give the funding allocation to the applicant in the form of a capital grant, with appropriate conditions attached.

Policy implications

11. The Cleaner Green Safer programme is fully aligned with the council's policies around sustainability, regeneration and community engagement.

Community impact statement

12. The roles and functions of community councils include the promotion of involvement of local people in the democratic process and taking decision-making closer to local people. Community councils take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
13. An explicit objective within community councils is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The Cleaner Greener Safer programme is an important tool in achieving community participation.
14. All ideas for CGS projects come directly from the local community via a simple project nomination form. Specific schemes will then be agreed by community councils and will reflect local needs and priorities.

Resource implications

15. The funding for the 2012/13 CGS programme was approved by the cabinet and is part of the council's overall capital programme.
16. All direct project management costs (including salaries) will be capitalised as part of the project costs. Where projects are awarded as a grant, the community council award will include a project management fee which will not be included in the grant award letter.
17. CGS projects must be completed within two years of award of funding. Projects that are unlikely to be completed within two years will be reported to community council and available budgets may be reallocated to other projects.
18. After the defects and liability period, or three year maintenance period in the case of planting works, all future maintenance is assumed by the asset owner, for example Housing, Parks, Highways, or in some cases external asset owners.

Consultation

19. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents, Tenants and Residents Associations and local community groups where appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Strategic Director of Communities, Law & Governance

20. This report is recommending that the Nunhead and Peckham Rye Community Council approve the allocation of funds to the individual projects specified at appendix 1. The power for this function is derived from Part 3H paragraph 13 of the Constitution which states that Community Councils have the power of “approval of the allocation of funds to cleaner, greener, safer capital schemes of a local nature, using the resources identified by the cabinet”.
21. The Cabinet Member for Transport Environment and Recycling has already noted the allocation of the Cleaner Greener Safer funds in October 2011 by exercising his powers under Part 3D paragraph 2 of the Constitution, therefore this is the next constitutional step in the process.
22. Community council members also have powers under paragraph 14 of Part 3H of the constitution to oversee and take responsibility for the development and implementation of the local schemes.

Finance Director (NR/F&R/1/3/12)

23. This report recommends approval of the allocation of funds for the 2012-13 Cleaner Greener Safer programme in the Nunhead and Peckham Rye Community Council area from the list of applications set out in appendix 1.
24. The Finance Director notes the resource implications contained within the report, and confirms that the capital funding for the CGS programme has been approved as part of the overall council capital programme.
25. Officer time to effect the recommendation will be contained within existing budgeted revenue resources.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Cleaner Greener Safer : Funding Reallocation	Public Realm Projects – Environmental Improvements, Public Realm 3/1, 160 Tooley Street, London, SE1 2TZ	Andrea Allen 020 7525 0860
2012/13 Nunhead and Peckham Rye Community Council CGS applications – full applications	Public Realm Projects – Environmental Improvements, Public Realm 3/1, 160 Tooley Street, London, SE1 2TZ	Andrea Allen 020 7525 0860
Cabinet report: Cabinet member for Transport, Environment & Recycling – launch of CGS Capital Programme 2012/13 – 20 October 2011	Public Realm Projects – Environmental Improvements, Public Realm 3/1, 160 Tooley Street, London, SE1 2TZ	Andrea Allen 020 7525 0860

APPENDICES

No.	Title
Appendix 1	2012/13 CGS Applications – Nunhead and Peckham Rye

AUDIT TRAIL

Lead Officer	Des Waters, Head of Public Realm	
Report Author	Andrea Allen, Senior Project Manager	
Version	Final	
Dated	5 March 2012	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	Yes	Yes
Finance Director	Yes	Yes
Cabinet Member	No	No
Date final report sent to Constitutional Team		5 March 2012

**Nunhead and Peckham Rye Community Council
Cleaner Greener Safer applications 2012/13**

Reference	Proposal Name	Ward
117874	A safe crossing for Brockley Way	Nunhead and Peckham Rye
120140	New trees for streets and estates in Nunhead & Peckham Rye	All wards
117047	Making monuments safer - Nunhead Cemetery 2012	Nunhead
117936	Outdoor Gym and improving goals posts in Spark Sport Centre in Brimington Park/ Culmore Road	Nunhead
117971	Daniels Rd Carpark to Community Garden Conversion	Nunhead
118919	Brayards estate disabled ramps	Nunhead
118920	Brayards estate caged area	Nunhead
118921	Brayards estate outdoor gym	Nunhead
118922	Brayards estate children's play area - planting boxes/healthy eating	Nunhead
118923	Queens Road/ Pomeroy Street safer lighting and paving	Nunhead
118935	Picnic seating area	Nunhead
119110	safe parking project	Nunhead
120055	John Donne Outside Play & Learning Space	Nunhead
120086	community street restoration	Nunhead
120279	Dayton Grove rejuvenation planting scheme	Nunhead
120334	Community garden, Asylum Road	Nunhead
120337	Replace the surface of the small play area and open space outside the front of the T&RA hall in Buchan Road SE15	Nunhead
120390	Dayton Grove Rejuvenation Planting Scheme	Nunhead
120427	Unifying and greening Dayton Grove	Nunhead
120428	Dayton Grove - no through road	Nunhead
120434	Historic outdoor gallery for Nunhead	Nunhead
120436	Usable grass areas on Asylum Rd.	Nunhead
120437	Fencing and hedging St Mary's Community Centre	Nunhead
120495	Dayton Grove planters	Nunhead
114708	Swimming facilities on Peckham Rye	Peckham Rye
115694	Light our street	Peckham Rye
118917	Footpath improvements Peckham Rye	Peckham Rye
118926	Table tennis at Peckham Rye	Peckham Rye
118932	Indoor sport for all	Peckham Rye
118971	Developing outdoor play and learning	Peckham Rye
119452	Fencing and extension of children's soft fruit and veg. garden in Peckham Rye Park Adventure Playground.	Peckham Rye
119455	Wall buttressing at Wellington Mews and lighting	Peckham Rye
118945	Restoring the lost grand stair at Peckham Rye Station	Peckham Rye
119864	Peckham Rye Wasteland Transformation	Peckham Rye
120026	Footpath through Brenchley Gardens	Peckham Rye
120062	Excel's greener 'fun to be outside' playground.	Peckham Rye
120099	One Tree Hill Allotments Water Supply	Peckham Rye
120122	Improve Stuart Road Allotments security fencing	Peckham Rye
120203	Brighter ROCKELLS PLACE,, SE22. Hanging baskets/planting/ tree stones & wire trunk protection/parking bollard/security light/painting or replacing 11 bollards.	Peckham Rye
120713	Tree stump	Peckham Rye
120490	Jubilee beacon on One Tree Hill	Peckham Rye
120493	Access improvements on One Tree Hill	Peckham Rye

115528	Energy efficiency Consort Estate District Heating	The Lane
115580	Estate Notice boards / maps/ signage / lighting	The Lane
115581	Local campaign to reduce impact of dog excrement	The Lane
115994	Park environment at Harold Moody/Consort Rd Park	The Lane
116514	fruit trees in nunhead	Nunhead
118650	Our idea will be called 'Outdoor Classroom at Destiny Kids Nursery'	The Lane
118934	Keston Road project	The Lane
118936	Clifton Estate Outdoor Gym	The Lane
119529	Planting and Greening at Habitat Close	The Lane
119698	Grass pitch draining in Warwick Gardens	The Lane
118946	New wrought iron railings to the Peckham Mosque on Choumert Grove	The Lane
120760	Natures Paradise	The Lane
120351	Children's Allotment on Pelican Estate	The Lane
120373	Holly Grove Gate	The Lane
120399	Pelican Estate Play Area Extension	The Lane
120406	Pelican Estate TGO Gym	The Lane
120408	Lighting for Pelican Ball Court	The Lane
120409	All weather sports pitch improvements in Warwick Gardens	The Lane
120414	Heron House Tree Planting/landscape	The Lane
120718	Goose Green playground development	The Lane
120719	Making Choumert Grove car park safer	The Lane
120720	Improve the Parkstone Road/Bournemouth Close lighting	The Lane
120721	Make the Parkstone Road / Bournemouth Close area nicer	The Lane
120722	Rye Lane cycle lane - shared space awareness	The Lane
120723	Peckham Rye Phone Box Sculpture	The Lane
120725	Raul Road - Cerise Road landscape	The Lane
120754	Contra flows and cut throughs for cycling	The Lane



Nunhead and Peckham Rye Community Council

Public Question form

Your name:

Your mailing address:

What is your question?

Please give this to Alexa Coates, Constitutional Officer, or Nadine James, Community Council Development Officer.

Agenda Item 13

Item No. 13.	Classification: Open	Date: 15 March 2012	Meeting Name: Nunhead & Peckham Rye Community Council
Report title:		Community Council Highways Capital Investment 2012/13	
Ward(s) or groups affected:		All in the Community Council area	
From:		Gill Davies, Director Environment and Leisure	

RECOMMENDATION

- To agree the works to be funded from the shortlisted schemes as set out in Appendices 1 and 2.

BACKGROUND INFORMATION

- A report was presented to the community council with officer recommended candidate roads for consideration as set out in Appendix 1 of this report back on 10 November 2011. The Community Council deferred its decision and requested officers to undertake further investigations of additional schemes and present the information for its consideration.
- The additional schemes have been investigated and the information together with the cost estimates is presented in appendix 2 for consideration.

KEY ISSUES FOR CONSIDERATION

- The overall budget available to the community council is £100,000.
- The deadline for community councils to agree the schemes they wish to fund is 31. March 2012. The timetable is to enable officers to plan and programme these works and takes account of the Olympics and other factors such as the ongoing Thames Water Victoria Mains replacement works.

Community Council Selections

- This money can be spent on any asset renewal or replacement project selected by the community council with the caveats that it cannot be spent on traffic safety or parking schemes, non functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.

Delivery

- Once the community council has made their selections by the method of their choice they will be designed and delivered as soon as possible in 2012/13. Any under spends or projected overspends will be reported back to community council for resolution or reallocation.

Community Impact Statement

7. There are no specific community impact issues arising from the recommendations.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 18 August 2011	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX	Matthew Hill 020 7525 3541 Or Franklin Uwaneme 0207525 2207

APPENDICES

No.	Title
Appendix 1	Candidate Schemes
Appendix 2	Proposed Schemes for further Investigation by Nunhead & Peck Rye Cc

AUDIT TRAIL

Lead Officer	Gill Davies, Director Environment and Leisure	
Report Author	Franklin Uwaneme - Manager, Environmental Improvements	
Version	Final	
Dated	02 March 2012	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
Date final report sent to Constitutional Support Services	2 March 2012	

APPENDIX 1

Devolved Community Council Funded Schemes

Community Council : Nunhead & Peckham Rye

Date: 15/3/12 (First presented on 20/10/11)

Funding

Under spend from previous years £0.00
 Allocation for FY 2012/13 £100,000.00
 Total available for 2012/13 **£100,000.00**

Officer Recommendations – 2012/13

Candidate Road	Ward	Identified defects	Suggested treatment	Estimated Cost
Solomon's Passage	Peckham Rye	Carriageway: Advanced degradation of entire carriageway including potholes; aggregate stripping; subsiding utility trenches; longitudinal cracking on edge of trench reinstatements; some channel profile required.	Carriageway: Plane off and 40 mm resurfacing. (NB: Only access route – may involve closing road for 24 hours)	£15,300.00
		Northern footway: Cross over serving # 16-29 lacks tactile delineation. Otherwise footway condition reasonable.	Northern footway: Upgrade cross over to Council standard.	£3,000.00
		Southern footway: Cross over serving number 6 has incorrect colour tactile; uneven patchy section between cross over and near Peckham Rye. Footfall has increased significantly due to recent residential redevelopments.	Southern footway: Upgrade cross over to Council standard. Resurface between cross over and near Peckham Rye.	£5,950.00
Scutari Rd	Peckham Rye	Carriageway : Subsiding trench reinstatements ; repeated patching in various states of degradation; aggregate stripping; longitudinal and transverse cracking ; channel re-profiling required; make safe pothole repairs	Carriageway : Plane off and resurface (40mm) between Colyton Rd and Mundania Rd ; reinstatement of road marking and traffic calming measures	£85,000.00
Athenley Rd	Peckham Rye	Carriageway: Extensive edge disintegration ; aggregate stripping; irregular surface cracking between Homeleigh Rd and Kelvington Rd	Carriageway : Plane off and resurface (40mm) between Homeleigh Rd and Kelvington Rd	£16,000.00
Cerise Rd	The Lane	Carriageway : Aggregate stripping in areas; various patched repairs; local deformations	Carriageway: Plane off and resurface (40mm); include turning head near multi storey car park; reinstate road marking including a number of disabled bays; (NB : this is also route to multi-storey car park but carriageway sufficiently wide to allow alternate half width resurfacing)	£35,100.00
Kirkwood Rd	Nunhead	Footway : (west) uneven ; untidy condition due to patching and utility service reinstatements	Footway : Repave to Council standard	£20,000.00
Linden Grove	Nunhead	Carriageway: From house number 149 to 195 prior to the intersection with Oakdale. Deformation; subsidence near manholes leaving manhole proud; longitudinal cracking. (NB: on route serving Nunhead Cemetery	Carriageway: Plane off and resurface carriage with 40mm plus regulating course. (NB: includes some disabled bays)	£26,800.00
Daniel's Rd	Nunhead	Carriageway: Immediate dog leg approach to Linden Grove. Irregular cracking indicating general failure of surface course; potholes; some longitudinal cracking.	Carriageway : Plane off and resurface 40mm depth	£24,700.00
			Overall Total	£231,850.00

APPENDIX 2

* The schemes below were proposed by the Nunhead & Peckham Rye Community Council on 10 November 2011 and 12 January 2012.

Devolved Community Council Funded Schemes

Community Council : Nunhead & Peckham Rye

Candidate Road	Ward	Identified defects	Suggested treatment	Estimated Cost
Astbury Road	Nunhead	Carriageway: Advanced degradation of entire carriageway including potholes; aggregate stripping; subsiding utility trenches; longitudinal cracking on edge of trench reinstatements; some channel profile required.	Carriageway: Plane off and 40 mm resurfacing.	£40,000.00
Keston Road	The Lane	Footway : (west / East) uneven ; untidy condition due to patching and utility service reinstatements	Footway : Repave to Council standard <hr/> Option 1 - Treat the section of damaged footway only <hr/> Option 2 - Replace entire length of Keston Road footway like to like.	£15,000.00 - £35,000.00 £15,000.00 £35,000.00
Rye Hill Estate Car Park (Potholes)	Peckham Rye	Not public highway – so cannot be funded	Not public highway – so cannot be funded	
Bellwood Road	Nunhead	Carriageway: School Route, Advanced degradation of entire carriageway including potholes; aggregate stripping; subsiding utility trenches; longitudinal cracking on edge of trench reinstatements.	Carriageway: Plane off entire section from School to Inverton Road, 100 mm resurfacing.	£38,000.00
Homeleigh Road	Peckham Rye	Carriageway: Extensive edge disintegration ; aggregate stripping; make safe pothole repairs	Carriageway: Plane off 100mm entire length of Homeleigh Road	£30,000.00
St Mary's Road at the Junction of Queens Road	Nunhead	Footway: pavement protected by Manchester bollards and continue east section been damaged by lorries.	Footway: Remove Manchester bollards and put bell bollards at St Mary's Rd Jw Queens Road. Repave Fway as per council standard	£16,300.00
			Overall Total	£139,300.00 - £159,300.00

**NUNHEAD AND PECKHAM RYE COMMUNITY COUNCIL AGENDA DISTRIBUTION LIST
(OPEN)
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NOTE: Original held by Constitutional Team; all amendments/queries to
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Rowenna Davis	1		
Nick Dolezal	1	Others	
Gavin Edwards	1	Shahida Nasim, Audit Commission, 160 Tooley Street, Ground Floor	1
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